

No.Z.28015/347/2018-TB (Pt.)
Government of India
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 10.12.2025.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 19,76,70,000/- (Rupees nineteen crores seventy six lakhs seventy thousand only) against the total Central subsidy allocated to the UTs with Leg. covered under National TB Elimination Programme in the following UTs with Leg. during the year 2025-26 as Commodity Grant as per detail attached at **Annexure - I**.

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3602 Grants-in-Aid to Union Territory Governments with Legislature (Major Head) 06 Centrally Sponsored Schemes (Sub Major Head) - 06789- Special Component Plan for Scheduled Castes (Minor Head), 71- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 7101 – Gross Budgetary Support (GBS), 710131- Grants in Aid General for the year 2025-26.	19,76,70,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	19,76,70,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

Contd. at page No. 2.


(डॉ. भवानी सिंह कुशवाह)
(Dr. Bhawani Singh Kushwaha)

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs. 126,71,00,000/-
b) Total Expenditure prior to this Sanction	Rs. 38,97,99,000/-
c) Amount of the current Sanction	Rs. 19,76,70,000/-
d) Cumulative expenditure	Rs. 58,74,69,000/-
e) Balance Budget after the current Sanction	Rs. 67,96,31,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 2586 dated 04.12.2025.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)

(डॉ. भवानी सिंह कुशवाह)
(Dr. Bhawani Singh Kushwaha)
टी. बी. अधिकारी/T. B. Officer
केन्द्रीय टी.बी. प्रभाग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective UTs
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

Unique Sanction ID:- NTEP/IFD/GIA/R/2025-26/249

No.Z.28015/347/2018-TB (Pt.)

2025-26 3602 SCP

(Amount in Rupees)

Sl.No	State	CBNAAT Cartridges		Bedaquiline 100mg		Ethambutol 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	89900	6,88,80,000/-	613632	2,57,00,000/-	288624	24,01,000/-
	Total	89900	6,88,80,000/-	613632	2,57,00,000/-	288624	24,01,000/-

(Amount in Rupees)

Sl.No	State	Ethambutol Hydrochloride		Ethionamide 250 mg		Ethambutol 400mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	76370	19,00,000/-	49000	32,00,000/-	41830	6,00,000/-
	Total	76370	19,00,000/-	49000	32,00,000/-	41830	6,00,000/-

(Amount in Rupees)

Sl.No	State	Levofloxacin 250mg		Rifapincin 150mg		Rifapincin 450mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	115311	15,00,000/-	31490	8,00,000/-	10370	7,00,000/-
	Total	115311	15,00,000/-	31490	8,00,000/-	10370	7,00,000/-

(Amount in Rupees)

Sl.No	State	Clofazimine 100mg		Pyrazinamid 500mg		Linezolid 600mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	114920	33,00,000/-	30644	3,00,000/-	35749	18,00,000/-
	Total	114920	33,00,000/-	30644	3,00,000/-	35749	18,00,000/-

(Amount in Rupees)

Sl.No	State	Levofloxacin 500mg		Delamanid 50mg		Pyridoxine PC 26	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	94620	19,89,000/-	331968	2,84,00,000/-	5410	64,000/-
2	Jammu & Kashmir	3267	64,000/-			888	10,000/-
	Total	97887	20,53,000/-	331968	2,84,00,000/-	6298	74,000/-

(Amount in Rupees)

Sl.No	State	Water for Injection		Kanamycin 100mg		Cycloserine 250 mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	133740	1,50,000/-	190580	35,83,000/-	29644	45,97,000/-
2	Jammu & Kashmir	21960	25,000/-	31300	5,85,000/-	4867	7,60,000/-
	Total	155700	1,75,000/-	221880	41,68,000/-	34511	53,57,000/-

(Amount in Rupees)

Sl.No	State	Ethionamide 125 mg		Rifapentine & Isoniazid 300mg		Pyridoxine 50mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	3200	1,54,000/-	1011326	2,40,12,000/-	39380	2,17,000/-
	Total	3200	1,54,000/-	1011326	2,40,12,000/-	39380	2,17,000/-

(Amount in Rupees)

Sl.No	State	Clofazimine 100mg		Ethionamide 250mg		Levofloxacin 500mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	29118	8,45,000/-	8925	6,24,000/-	8905	1,99,000/-
	Total	29118	8,45,000/-	8925	6,24,000/-	8905	1,99,000/-

(Dr. Bhawani Singh Kushwaha)

(Amount in Rupees)

Sl.No	State	Cycloserine 250 mg				
		Qty.	Amount			
1	Delhi	43584	43,80,000/-			
	Total	43584	43,80,000/-			

(Amount in Rupees)


Sl.No	State	Bactec MGIT PZA		MGIT Supplement Kit		Bactec MGIT 960 Kit	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	200	11,29,000/-	177	11,96,000/-	6	45,000/-
2	Pondicherry	40	2,26,000/-	56	3,86,000/-	1	7,000/-
	Total	240	13,55,000/-	233	15,82,000/-	7	52,000/-

(Amount in Rupees)

Sl.No	State	Bactec MGIT 960 OADC		Bactec 7ml Tube		0.1 ml AD Syringes	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	91	4,90,000/-	456	86,42,000/-	800000	22,32,000/-
2	Pondicherry	10	54,000/-	72	13,64,000/-	60000	1,60,000/-
	Total	101	5,44,000/-	528	1,00,06,000/-	860000	23,92,000/-

(Amount in Rupees)

Sl.No	State	Grand Total
		Amount
1	Delhi	19,40,29,000/-
2	Pondicherry	21,97,000/-
3	Jammu & Kashmir	14,44,000/-
	Total	19,76,70,000/-


(Dr. Bhawani Singh Kushwaha)
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